

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Runnels County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	46,228	\$4,694.81	\$1,405.69
February	2023	43,368	\$4,494.72	\$1,317.13
March	2023	39,732	\$4,175.28	\$1,203.00
April	2023	44,835	\$4,395.07	\$1,355.58
May	2023	53,051	\$5,132.14	\$1,604.97
June	2023	77,055	\$6,926.70	\$2,335.58
July	2023	88,635	\$7,879.16	\$2,691.70
August	2023	89,239	\$8,153.10	\$2,711.47
September	2023	68,399	\$6,393.74	\$2,077.10
October	2023	46,098	\$4,896.49	\$1,396.48
November	2023	41,697	\$4,316.24	\$1,261.02
December	2023	51,100	\$4,760.20	\$1,546.20
		689,437	\$66,217.67	\$20,905.92

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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